Land	Value
Homesite:	846,617,492
Non Homesite:	815,589,219
Ag Market:	1,352,797,559
Timber Market:	0

Improvement	Value
Homesite:	2,435,446,939
Non Homesite:	1,448,896,138

Non Real	Count	Value
Personal Property:	1,805	974,030,480
Mineral Property:	26,029	17,372,925
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	1,352,797,559	0
Ag Use:	12,847,530	0
Timber Use:	0	0
Productivity Loss:	1,339,950,029	0

Total Land	(+)	3,015,004,270
Total Improvements	(+)	3,884,343,077
Total Non Real	(+)	991,403,405
Market Value	=	7,890,750,752
Productivity Loss	(-)	1,339,950,029
Appraised Value	=	6,550,800,723
Homestead Cap	(-)	285,515,951
23.231 Cap	(-)	103,052,016
Assessed Value	=	6,162,232,756
Total Exemptions Amount (Breakdown on Next Page)	(-)	685,935,979
Net Taxable	=	5,476,296,777

25.250 + 16,913
5,476,313,690 #1
CH.42 Ø
Ø #2

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,324,686.33 = 5,476,296,777 * (0.078971 / 100)

Certified Estimate of Market Value:	7,890,750,752
Certified Estimate of Taxable Value:	5,476,296,777
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

5,476,296,777 • C+
16,913. +
002
5,476,313,690. *

prop_id	geo_id	prop_val_yr	prot_type	prot_status	entity_cd	Certification Taxable Value	Latest Supplement Taxable Value	Taxable Loss
156354	0078-0031-000	2025	25.25D	ORD.M.U.A	EM2	134400	70000	
192930	2145-0335-000	2025	25.25D	ORD.M.U.A	EM2	187,873	170,960	16,913

ADD TO NET TAXABLE TO GET #1

42

RESOLUTION ADOPTING THE 2025 AD VALOREM TAX RATES FOR BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 2

On August 25, 2025, the governing body for Brazoria County Emergency Services District No. 2 adopted the following tax rates for the 2025 Levy on Values:

Maintenance and Operation Rate	$	0.007897/$100 #29
Debt Service Rate	$	0.000000/$100
Total of Adopted Tax Rates	$	0.007897/$100 #4

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $4.05.

The following members voting for, against and present but not voting are as follows below.

	PRESENT	ABSENT	FOR	AGAINST	ABSTAIN
Jason McCaffety	✓		✓		
Richard Allen	✓		✓		
Craig Peterson	✓		✓		
Chuck Richardson	✓		✓		
Chris Motley	✓		✓		

PASSED AND APPROVED on this 25th day of August 2025.

EMERGENCY SERVICES DISTRICT NO. 2 BRAZORIA COUNTY TEXAS

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 2

By: _____
Jason McCaffety
President

Attest:

By: _____
Richard Allen
Secretary

Lawsuit Gain/Loss Report

7/22/2026 2:06:37PM

For Year 2025

TAXABLE VALUE SUP

CURRENT TAXABLE VAL

TAXABLE LOSS

Entity	Name	Property ID	Geo ID	Active/ Inactive	Assessed Value	Final Value	Gain/Loss
DR9 Totals:					**24,571,480**	**21,162,000**	**3,409,480**
EM1	WAL-MART STORES INC	194353	2250-0004-150	Inactive	1,990,000	1,700,000	290,000
EM1	YIELD INVESTMENTS LLC	159291	0120-0009-000	Inactive	357,000	277,500	79,500
EM1	2043 SUL ROSS LLC	595981	7040-0051-003	Inactive	90,000	77,000	13,000
EM1	PROSPERITY BANK	198269	2900-0259-115	Inactive	1,668,000	1,575,000	93,000
EM1	MAGNOLIA MANOR LLC	227048	6290-0034-000	Inactive	2,500,000	2,050,000	450,000
EM1	OM & ANYA LP	227161	6292-0100-140	Inactive	1,325,000	1,225,000	100,000
EM1	JONES AARON DAVID JONES 2	263288	8222-0006-000	Inactive	2,600,000	2,200,000	400,000
EM1 Totals:					**10,530,000**	**9,104,500**	**1,425,500**
EM2	JONES AARON DAVID JONES 2	263288	8222-0006-000	Inactive	2,600,000	2,200,000	400,000
EM2	OM & ANYA LP	227161	6292-0100-140	Inactive	1,325,000	1,225,000	100,000
EM2	TEXAS CAPITAL LOANS LLC	220552	5740-0010-000	Inactive	15,750	10,000	5,750
EM2	ORGANIC PATH INVESTMENT	189743	2041-0254-000	Inactive	151,080	124,000	27,080
EM2	QRV BRAZORIA LLC	150102	0020-0933-140	Inactive	1,771,160	1,325,000	446,160
EM2	QRV BRAZORIA LLC	655137	0020-1161-008	Inactive	7,394,990	5,900,000	1,494,990
EM2	MAGNOLIA MANOR LLC	227048	6290-0034-000	Inactive	2,500,000	2,050,000	450,000
EM2	BUC-EE'S LTD	189516	2040-0632-000	Inactive	4,378,500	4,378,500	0
EM2	BUC-EE'S LTD	211005	4270-1081-110	Inactive	250,000	250,000	0
EM2	PROSPERITY BANK	198269	2900-0259-115	Inactive	1,668,000	1,575,000	93,000
EM2	2043 SUL ROSS LLC	595981	7040-0051-003	Inactive	90,000	77,000	13,000
EM2	YIELD INVESTMENTS LLC	159291	0120-0009-000	Inactive	357,000	277,500	79,500
EM2	2020 HOMES AND LAND LLC A	494799	0073-0072-003	Inactive	80,000	70,000	10,000
EM2	WAL-MART STORES INC	194353	2250-0004-150	Inactive	1,990,000	1,700,000	290,000
EM2 Totals:					**24,571,480**	**21,162,000**	**3,409,480**
EM3	RELIABLE CARCOMPANY LLC	165646	0231-1028-145	Inactive	780,000	780,000	0
EM3	SOUTHFORK LAKE LLC	176914	0540-0024-000	Inactive	45,330,590	42,000,000	3,330,590
EM3	QMSM HOLDINGS	227970	6398-0014-110	Inactive	2,336,900	2,336,900	0
EM3	BAH ANGLETON VILLAGE	700791	1309-0000-000	Inactive	9,500,000	8,500,000	1,000,000
EM3	EZ LINE PROPERTIES LLC	165354	0230-0016-000	Inactive	525,730	475,000	50,730
EM3	EZ LINE PROPERTIES LLC	165355	0230-0016-105	Inactive	377,790	275,000	102,790
EM3	LONE STAR SCHOLASTICS AN	683639	7484-0001-002	Inactive	6,000,000	5,400,000	600,000
EM3	MANVEL LODGING GROUP LL	595628	6398-0426-001	Inactive	3,250,000	3,000,000	250,000
EM3	23147 HIGHWAY 6 ACQUISTION	502046	0230-0042-101	Inactive	259,930	225,000	34,930
EM3	23147 HIGHWAY 6 ACQUISTION	165357	0230-0016-110	Inactive	2,002,940	1,800,000	202,940
EM3	23147 HIGHWAY 6 ACQUISTION	512729	0230-0042-005	Inactive	3,743,860	3,200,000	543,860
EM3	KIRBY LBC LLC	656008	2367-0001-002	Inactive	3,590,000	3,500,000	90,000
EM3	QRV BAYOU OAKS LLC	211239	4330-0010-000	Inactive	1,101,950	800,000	301,950
EM3	E-Z LINE PROPERTIES	228457	6398-0274-120	Inactive	17,000,000	14,025,000	2,975,000
EM3 Totals:					**95,799,690**	**86,316,900**	**9,482,790**
EM4	LANDING AT PEARLAND TEXA	263471	8225-0004-200	Inactive	11,000,000	8,900,000	2,100,000
EM4 Totals:					**11,000,000**	**8,900,000**	**2,100,000**
EM5	SIVLERLAKE 90 LLC	498598	7583-0101-004	Inactive	5,500,000	4,850,000	650,000
EM5 Totals:					**5,500,000**	**4,850,000**	**650,000**
EM6	QRV BRAZORIA LLC	150102	0020-0933-140	Inactive	1,771,160	1,325,000	446,160
EM6	ORGANIC PATH INVESTMENT	189743	2041-0254-000	Inactive	151,080	124,000	27,080
EM6	QRV BRAZORIA LLC	655137	0020-1161-008	Inactive	7,394,990	5,900,000	1,494,990
EM6	TEXAS CAPITAL LOANS LLC	220552	5740-0010-000	Inactive	15,750	10,000	5,750
EM6	BUC-EE'S LTD	189516	2040-0632-000	Inactive	4,378,500	4,378,500	0
EM6	BUC-EE'S LTD	211005	4270-1081-110	Inactive	250,000	250,000	0
EM6 Totals:					**13,961,480**	**11,987,500**	**1,973,980**
GBC	TBS PROPERTY CO 17 LLC	180444	0699-0007-130	Inactive	8,100,000	7,000,000	1,100,000
GBC	LJ CENTER	218837	5342-0003-000	Inactive	1,765,000	1,600,000	165,000
GBC	LMR SILVERLAKE NORTH LTD	552982	7586-0001-025	Inactive	1,850,000	1,700,000	150,000
GBC	CS CLUTE LLC	154562	0066-0090-130	Inactive	1,950,100	1,950,100	0
GBC	PROSPERITY BANK	198269	2900-0259-115	Inactive	1,668,000	1,575,000	93,000

#5A #5B #5C

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR EM2 - BRAZORIA COUNTY EMERGENCY DISTRICT #2

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$5,417,070,759

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$271,342,093	$244,207,884

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$5,417,070,759
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$244,207,884 ✓
NET TAXABLE VALUE	**$5,661,278,643**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	776,790,333
Non Homesite:	856,664,628
Ag Market:	1,291,824,876
Timber Market:	0

Improvement	Value
Homesite:	2,325,522,046
Non Homesite:	1,477,584,765

Non Real	Count	Value
Personal Property:	1,768	1,091,590,780
Mineral Property:	25,907	12,709,992
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	1,291,824,876	0
Ag Use:	15,607,599	0
Timber Use:	0	0
Productivity Loss:	1,276,217,277	0

Total Land	(+)	2,925,279,837
Total Improvements	(+)	3,803,106,811
Total Non Real	(+)	1,104,300,772
Market Value	=	7,832,687,420
Productivity Loss	(-)	1,276,217,277
Appraised Value	=	6,556,470,143
Homestead Cap	(-)	181,933,824
23.231 Cap	(-)	165,508,480
Assessed Value	=	6,209,027,839
Total Exemptions Amount (Breakdown on Next Page)	(-)	791,957,080
Net Taxable	=	5,417,070,759

#18A

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,277,914.95 = 5,417,070,759 * (0.078971 / 100)

Ø #20

Certified Estimate of Market Value:	7,832,687,420
Certified Estimate of Taxable Value:	5,417,070,759
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	744	0	32,614,510	32,614,510
145D	988	0	11,204,850	11,204,850
145F	36	0	1,489,730	1,489,730
DP	206	0	0	0
DV1	64	0	514,120	514,120
DV1S	6	0	30,000	30,000
DV2	44	0	421,060	421,060
DV2S	1	0	7,500	7,500
DV3	88	0	847,190	847,190
DV3S	1	0	10,000	10,000
DV4	203	0	1,746,904	1,746,904
DV4S	11	0	83,350	83,350
DVHS	241	0	67,802,848	67,802,848
DVHSS	27	0	6,336,725	6,336,725
EX-XD	1	0	22,147	22,147
EX-XG	3	0	703,603	703,603
EX-XJ	1	0	1,858,550	1,858,550
EX-XL	1	0	0	0
EX-XN	54	0	4,302,713	4,302,713
EX-XU	1	0	100	100
EX-XV	1,497	0	581,621,654	581,621,654
EX-XV (Prorated)	10	0	86,923	86,923
EX366	18,528	0	180,704	180,704
FR	1	2,540,761	0	2,540,761
FRSS	1	0	325,310	325,310
HS	9,323	0	0	0
HT	2	359,580	0	359,580
OV65	3,977	0	0	0
OV65S	194	0	0	0
PC	15	76,686,811	0	76,686,811
SO	23	159,437	0	159,437
	Totals	**79,746,589**	**712,210,491**	**791,957,080**

Land	Value
Homesite:	51,950,870
Non Homesite:	55,498,100
Ag Market:	73,280,060
Timber Market:	0

Improvement	Value
Homesite:	159,756,962
Non Homesite:	31,617,961

Non Real	Count	Value
Personal Property:	3	751,050
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	73,280,060	0
Ag Use:	751,460	0
Timber Use:	0	0
Productivity Loss:	72,528,600	0

Total Land	(+)	180,729,030
Total Improvements	(+)	191,374,923
Total Non Real	(+)	751,050
Market Value	=	372,855,003
Productivity Loss	(-)	72,528,600
Appraised Value	=	300,326,403
Homestead Cap	(-)	12,579,133
23.231 Cap	(-)	15,264,297
Assessed Value	=	272,482,973
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,140,880
Net Taxable	=	271,342,093

X 90%

#19A 244,207,884

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
214,281.56 = 271,342,093 * (0.078971 / 100)

Certified Estimate of Market Value:	282,066,015
Certified Estimate of Taxable Value:	229,762,053
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

271,342,093. X
90. %
244,207,884. *

000

0. *

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3	0	375,000	375,000
DP	9	0	0	0
DV1	6	0	44,000	44,000
DV1S	2	0	10,000	10,000
DV2	3	0	24,790	24,790
DV2S	1	0	7,500	7,500
DV3	2	0	22,000	22,000
DV4	8	0	96,000	96,000
DVHS	2	0	522,134	522,134
EX-XV	1	0	37,956	37,956
HS	482	0	0	0
OV65	144	0	0	0
OV65S	5	0	0	0
SO	1	1,500	0	1,500
	Totals	**1,500**	**1,139,380**	**1,140,880**

Land	Value
Homesite:	828,741,203
Non Homesite:	912,162,728
Ag Market:	1,365,104,936
Timber Market:	0

Improvement	Value
Homesite:	2,485,279,008
Non Homesite:	1,509,202,726

Non Real	Count	Value
Personal Property:	1,771	1,092,341,830
Mineral Property:	25,907	12,709,992
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	1,365,104,936	0
Ag Use:	16,359,059	0
Timber Use:	0	0
Productivity Loss:	1,348,745,877	0

Total Land	(+)	3,106,008,867
Total Improvements	(+)	3,994,481,734
Total Non Real	(+)	1,105,051,822
Market Value	=	8,205,542,423
Productivity Loss	(-)	1,348,745,877
Appraised Value	=	6,856,796,546
Homestead Cap	(-)	194,512,957
23.231 Cap	(-)	180,772,777
Assessed Value	=	6,481,510,812
Total Exemptions Amount (Breakdown on Next Page)	(-)	793,097,960
Net Taxable	=	5,688,412,852

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,492,196.51 = 5,688,412,852 * (0.078971 / 100)

Certified Estimate of Market Value:	8,114,753,435
Certified Estimate of Taxable Value:	5,646,832,812
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	747	0	32,989,510	32,989,510
145D	988	0	11,204,850	11,204,850
145F	36	0	1,489,730	1,489,730
DP	215	0	0	0
DV1	70	0	558,120	558,120
DV1S	8	0	40,000	40,000
DV2	47	0	445,850	445,850
DV2S	2	0	15,000	15,000
DV3	90	0	869,190	869,190
DV3S	1	0	10,000	10,000
DV4	211	0	1,842,904	1,842,904
DV4S	11	0	83,350	83,350
DVHS	243	0	68,324,982	68,324,982
DVHSS	27	0	6,336,725	6,336,725
EX-XD	1	0	22,147	22,147
EX-XG	3	0	703,603	703,603
EX-XJ	1	0	1,858,550	1,858,550
EX-XL	1	0	0	0
EX-XN	54	0	4,302,713	4,302,713
EX-XU	1	0	100	100
EX-XV	1,498	0	581,659,610	581,659,610
EX-XV (Prorated)	10	0	86,923	86,923
EX366	18,528	0	180,704	180,704
FR	1	2,540,761	0	2,540,761
FRSS	1	0	325,310	325,310
HS	9,805	0	0	0
HT	2	359,580	0	359,580
OV65	4,121	0	0	0
OV65S	199	0	0	0
PC	15	76,686,811	0	76,686,811
SO	24	160,937	0	160,937
	Totals	**79,748,089**	**713,349,871**	**793,097,960**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	12,081	17,759.2638	$41,290,710	$2,776,824,357	$2,526,990,573
B	MULTIFAMILY RESIDENCE	64	72.3692	$589,540	$49,138,500	$46,142,758
C1	VACANT LOTS AND LAND TRACTS	6,766	5,931.8547	$6,570	$218,266,186	$172,400,361
D1	QUALIFIED OPEN-SPACE LAND	4,116	183,918.1713	$0	$1,291,824,876	$15,583,933
D2	IMPROVEMENTS ON QUALIFIED OP	420		$354,990	$7,006,584	$6,994,900
E	RURAL LAND, NON QUALIFIED OPE	3,365	36,954.9213	$9,621,170	$561,171,631	$473,591,588
F1	COMMERCIAL REAL PROPERTY	603	1,264.8729	$10,223,400	$283,836,936	$263,530,768
F2	INDUSTRIAL AND MANUFACTURIN	55	951.8140	$0	$948,384,290	$870,609,504
G1	OIL AND GAS	25,897		$0	$12,625,836	$9,001,342
J1	WATER SYSTEMS	5	0.4992	$0	$224,790	$163,734
J2	GAS DISTRIBUTION SYSTEM	5		$0	$1,949,820	$1,946,264
J3	ELECTRIC COMPANY (INCLUDING C	84	81.7774	$0	$245,173,780	$242,250,825
J4	TELEPHONE COMPANY (INCLUDI	93	4.0263	$0	$10,229,290	$4,941,033
J5	RAILROAD	28	42.4860	$0	$20,219,810	$20,050,489
J6	PIPELAND COMPANY	421	13.4500	$0	$461,815,700	$446,495,290
J7	CABLE TELEVISION COMPANY	18		$0	$1,090,770	$416,216
J8	OTHER TYPE OF UTILITY	11		$0	$957,370	$186,600
L1	COMMERCIAL PERSONAL PROPE	1,144		$254,650	$78,226,337	$48,286,325
L2	INDUSTRIAL AND MANUFACTURIN	37		$0	$207,729,840	$202,459,349
M1	TANGIBLE OTHER PERSONAL, MOB	1,133		$3,088,060	$54,767,930	$52,981,195
O	RESIDENTIAL INVENTORY	210	75.1813	$3,487,376	$11,652,807	$11,565,481
S	SPECIAL INVENTORY TAX	9		$0	$974,290	$482,231
X	TOTALLY EXEMPT PROPERTY	1,477	61,008.0919	$1,566,270	$588,595,690	$0
	Totals		308,078.7793	$70,482,736	$7,832,687,420	$5,417,070,759

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	627	995.2868	$1,236,290	$174,605,612	$162,620,120
B	MULTIFAMILY RESIDENCE	7	0.6812	$0	$3,289,600	$2,650,747
C1	VACANT LOTS AND LAND TRACTS	341	462.2454	$0	$18,867,905	$14,885,797
D1	QUALIFIED OPEN-SPACE LAND	179	8,154.3528	$0	$73,280,060	$748,190
D2	IMPROVEMENTS ON QUALIFIED OP	21		$0	$603,080	$599,490
E	RURAL LAND, NON QUALIFIED OPE	262	1,807.8485	$2,106,210	$65,231,121	$55,843,044
F1	COMMERCIAL REAL PROPERTY	71	39.4287	$125,700	$32,958,481	$30,574,779
L1	COMMERCIAL PERSONAL PROPE	2		$0	$515,280	$265,280
L2	INDUSTRIAL AND MANUFACTURIN	1		$0	$235,770	$110,770
M1	TANGIBLE OTHER PERSONAL, MOB	30		$1,680	$2,457,130	$2,423,717
O	RESIDENTIAL INVENTORY	27	7.4675	$0	$773,008	$620,159
X	TOTALLY EXEMPT PROPERTY	1	0.4357	$0	$37,956	$0
		Totals	11,467.7466	$3,469,880	$372,855,003	$271,342,093

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	12,708	18,754.5506	$42,527,000	$2,951,429,969	$2,689,610,693
B	MULTIFAMILY RESIDENCE	71	73.0504	$589,540	$52,428,100	$48,793,505
C1	VACANT LOTS AND LAND TRACTS	7,107	6,394.1001	$6,570	$237,134,091	$187,286,158
D1	QUALIFIED OPEN-SPACE LAND	4,295	192,072.5241	$0	$1,365,104,936	$16,332,123
D2	IMPROVEMENTS ON QUALIFIED OP	441		$354,990	$7,609,664	$7,594,390
E	RURAL LAND, NON QUALIFIED OPE	3,627	38,762.7698	$11,727,380	$626,402,752	$529,434,632
F1	COMMERCIAL REAL PROPERTY	674	1,304.3016	$10,349,100	$316,795,417	$294,105,547
F2	INDUSTRIAL AND MANUFACTURIN	55	951.8140	$0	$948,384,290	$870,609,504
G1	OIL AND GAS	25,897		$0	$12,625,836	$9,001,342
J1	WATER SYSTEMS	5	0.4992	$0	$224,790	$163,734
J2	GAS DISTRIBUTION SYSTEM	5		$0	$1,949,820	$1,946,264
J3	ELECTRIC COMPANY (INCLUDING C	84	81.7774	$0	$245,173,780	$242,250,825
J4	TELEPHONE COMPANY (INCLUDI	93	4.0263	$0	$10,229,290	$4,941,033
J5	RAILROAD	28	42.4860	$0	$20,219,810	$20,050,489
J6	PIPELAND COMPANY	421	13.4500	$0	$461,815,700	$446,495,290
J7	CABLE TELEVISION COMPANY	18		$0	$1,090,770	$416,216
J8	OTHER TYPE OF UTILITY	11		$0	$957,370	$186,600
L1	COMMERCIAL PERSONAL PROPE	1,146		$254,650	$78,741,617	$48,551,605
L2	INDUSTRIAL AND MANUFACTURIN	38		$0	$207,965,610	$202,570,119
M1	TANGIBLE OTHER PERSONAL, MOB	1,163		$3,089,740	$57,225,060	$55,404,912
O	RESIDENTIAL INVENTORY	237	82.6488	$3,487,376	$12,425,815	$12,185,640
S	SPECIAL INVENTORY TAX	9		$0	$974,290	$482,231
X	TOTALLY EXEMPT PROPERTY	1,478	61,008.5276	$1,566,270	$588,633,646	$0
		Totals	319,546.5259	$73,952,616	$8,205,542,423	$5,688,412,852

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		8	7.6604	$8,260	$398,240	$196,400
A1	SINGLE FAMILY RESIDENCE	10,489	14,696.7057	$39,965,170	$2,618,091,006	$2,397,898,563
A2	MOBILE HOME ON LAND	1,799	3,054.8977	$1,317,280	$154,259,461	$125,435,506
A3	IMPROVEMENT ONLY	56		$0	$4,075,650	$3,460,104
B1	APARTMENTS	31	63.3901	$2,960	$42,464,810	$39,955,296
B2	DUPLEX	33	8.9791	$586,580	$6,673,690	$6,187,462
C1	VACANT LOT IN CITY	1,188	490.7130	$6,570	$27,841,108	$17,795,133
C2	COMMERCIAL OR INDUSTRIAL VAC	223	333.5863	$0	$14,726,089	$6,655,376
C3	VACANT LOT OUT SIDE CITY	5,356	5,107.5554	$0	$175,698,989	$147,949,852
D1	QUALIFIED AG LAND	4,178	184,050.1210	$0	$1,293,575,282	$17,334,339
D2	IMPROVEMENTS ON QUALIFIED AG L	420		$354,990	$7,006,584	$6,994,900
E		58	9,351.1311	$0	$29,354,493	$468
E1	FARM OR RANCH IMPROVEMENT	1,301	2,678.9091	$8,904,440	$316,409,587	$291,868,101
E2	FARM OR RANCH OUT BUILDINGS	748		$716,730	$8,310,702	$7,920,884
E4	NON QUALIFIED AG LAND	1,427	24,792.9314	$0	$205,346,443	$172,051,729
F1	COMMERCIAL REAL PROPERTY	603	1,264.8729	$10,223,400	$283,836,936	$263,530,768
F2	INDUSTRIAL REAL PROPERTY	55	951.8140	$0	$948,384,290	$870,609,504
G1	OIL AND GAS	25,897		$0	$12,625,836	$9,001,342
J1	WATER SYSTEMS	5	0.4992	$0	$224,790	$163,734
J2	GAS DISTRIBUTION SYSTEM	5		$0	$1,949,820	$1,946,264
J3	ELECTRIC COMPANY	84	81.7774	$0	$245,173,780	$242,250,825
J4	TELEPHONE COMPANY	93	4.0263	$0	$10,229,290	$4,941,033
J5	RAILROAD	28	42.4860	$0	$20,219,810	$20,050,489
J6	PIPELINES	421	13.4500	$0	$461,815,700	$446,495,290
J7	CABLE TELEVISION COMPANY	18		$0	$1,090,770	$416,216
J8	REAL & TANGIBLE PERSONAL, UTIL	11		$0	$957,370	$186,600
L1	COMMERCIAL PERSONAL PROPER	1,129		$254,650	$77,578,267	$48,286,325
L2	INDUSTRIAL PERSONAL PROPERTY	37		$0	$207,729,840	$202,459,349
LX10	PERSONAL USE LEASE VEHICLES	15		$0	$648,070	$0
M1	MOBILE HOMES	1,133		$3,088,060	$54,767,930	$52,981,195
O		1	0.0115	$0	$1,880	$0
O1	RESIDENTIAL INVENTORY VACANT L	183	69.5662	$0	$4,354,995	$4,269,549
O2	RESIDENTIAL INVENTORY IMPROVE	26	5.6036	$3,487,376	$7,295,932	$7,295,932
S	SPECIAL INVENTORY	9		$0	$974,290	$482,231
X	TOTAL EXEMPT	1,477	61,008.0919	$1,566,270	$588,595,690	$0
		Totals	308,078.7793	$70,482,736	$7,832,687,420	$5,417,070,759

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	546	798.4290	$892,260	$161,911,542	$151,699,923
A2	MOBILE HOME ON LAND	88	196.8578	$344,030	$12,365,520	$10,615,717
A3	IMPROVEMENT ONLY	2		$0	$328,550	$304,480
B1	APARTMENTS	2		$0	$1,999,970	$1,708,896
B2	DUPLEX	5	0.6812	$0	$1,289,630	$941,851
C1	VACANT LOT IN CITY	39	25.4939	$0	$1,617,085	$1,074,744
C2	COMMERCIAL OR INDUSTRIAL VAC	21	51.2758	$0	$1,691,420	$1,273,630
C3	VACANT LOT OUT SIDE CITY	281	385.4757	$0	$15,559,400	$12,537,423
D1	QUALIFIED AG LAND	179	8,154.3528	$0	$73,280,060	$748,190
D2	IMPROVEMENTS ON QUALIFIED AG L	21		$0	$603,080	$599,490
E1	FARM OR RANCH IMPROVEMENT	117	211.6208	$2,100,150	$38,064,290	$33,980,956
E2	FARM OR RANCH OUT BUILDINGS	65		$6,060	$833,430	$761,197
E4	NON QUALIFIED AG LAND	101	1,596.2277	$0	$26,333,401	$21,100,891
F1	COMMERCIAL REAL PROPERTY	71	39.4287	$125,700	$32,958,481	$30,574,779
L1	COMMERCIAL PERSONAL PROPER	2		$0	$515,280	$265,280
L2	INDUSTRIAL PERSONAL PROPERTY	1		$0	$235,770	$110,770
M1	MOBILE HOMES	30		$1,680	$2,457,130	$2,423,717
O1	RESIDENTIAL INVENTORY VACANT L	26	7.4675	$0	$468,548	$315,699
O2	RESIDENTIAL INVENTORY IMPROVE	1		$0	$304,460	$304,460
X	TOTAL EXEMPT	1	0.4357	$0	$37,956	$0
	Totals	11,467.7466		$3,469,880	$372,855,003	$271,342,093

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		8	7.6604	$8,260	$398,240	$196,400
A1	SINGLE FAMILY RESIDENCE	11,035	15,495.1347	$40,857,430	$2,780,002,548	$2,549,598,486
A2	MOBILE HOME ON LAND	1,887	3,251.7555	$1,661,310	$166,624,981	$136,051,223
A3	IMPROVEMENT ONLY	58		$0	$4,404,200	$3,764,584
B1	APARTMENTS	33	63.3901	$2,960	$44,464,780	$41,664,192
B2	DUPLEX	38	9.6603	$586,580	$7,963,320	$7,129,313
C1	VACANT LOT IN CITY	1,227	516.2069	$6,570	$29,458,193	$18,869,877
C2	COMMERCIAL OR INDUSTRIAL VAC	244	384.8621	$0	$16,417,509	$7,929,006
C3	VACANT LOT OUT SIDE CITY	5,637	5,493.0311	$0	$191,258,389	$160,487,275
D1	QUALIFIED AG LAND	4,357	192,204.4738	$0	$1,366,855,342	$18,082,529
D2	IMPROVEMENTS ON QUALIFIED AG L	441		$354,990	$7,609,664	$7,594,390
E		58	9,351.1311	$0	$29,354,493	$468
E1	FARM OR RANCH IMPROVEMENT	1,418	2,890.5299	$11,004,590	$354,473,877	$325,849,057
E2	FARM OR RANCH OUT BUILDINGS	813		$722,790	$9,144,132	$8,682,081
E4	NON QUALIFIED AG LAND	1,528	26,389.1591	$0	$231,679,844	$193,152,620
F1	COMMERCIAL REAL PROPERTY	674	1,304.3016	$10,349,100	$316,795,417	$294,105,547
F2	INDUSTRIAL REAL PROPERTY	55	951.8140	$0	$948,384,290	$870,609,504
G1	OIL AND GAS	25,897		$0	$12,625,836	$9,001,342
J1	WATER SYSTEMS	5	0.4992	$0	$224,790	$163,734
J2	GAS DISTRIBUTION SYSTEM	5		$0	$1,949,820	$1,946,264
J3	ELECTRIC COMPANY	84	81.7774	$0	$245,173,780	$242,250,825
J4	TELEPHONE COMPANY	93	4.0263	$0	$10,229,290	$4,941,033
J5	RAILROAD	28	42.4860	$0	$20,219,810	$20,050,489
J6	PIPELINES	421	13.4500	$0	$461,815,700	$446,495,290
J7	CABLE TELEVISION COMPANY	18		$0	$1,090,770	$416,216
J8	REAL & TANGIBLE PERSONAL, UTIL	11		$0	$957,370	$186,600
L1	COMMERCIAL PERSONAL PROPER	1,131		$254,650	$78,093,547	$48,551,605
L2	INDUSTRIAL PERSONAL PROPERTY	38		$0	$207,965,610	$202,570,119
LX10	PERSONAL USE LEASE VEHICLES	15		$0	$648,070	$0
M1	MOBILE HOMES	1,163		$3,089,740	$57,225,060	$55,404,912
O		1	0.0115	$0	$1,880	$0
O1	RESIDENTIAL INVENTORY VACANT L	209	77.0337	$0	$4,823,543	$4,585,248
O2	RESIDENTIAL INVENTORY IMPROVE	27	5.6036	$3,487,376	$7,600,392	$7,600,392
S	SPECIAL INVENTORY	9		$0	$974,290	$482,231
X	TOTAL EXEMPT	1,478	61,008.5276	$1,566,270	$588,633,646	$0
		Totals	319,546.5259	$73,952,616	$8,205,542,423	$5,688,412,852

New Value

TOTAL NEW VALUE MARKET:	$73,952,616
TOTAL NEW VALUE TAXABLE:	$70,783,301 #24

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2025 Market Value	$0
EX-XV	Other Exemptions (including public property, r	29	2025 Market Value	$74,870
EX366	HB366 Exempt	218	2025 Market Value	$46,053
	ABSOLUTE EXEMPTIONS VALUE LOSS			$120,923 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	747	$32,989,510
145D	11.145 (d) Multiple Situs, Leases	988	$11,204,850
145F	11.145 (f) Single Situs, Related Business Entity	36	$1,489,730
DP	Disability	3	$0
DV1	Disabled Veterans 10% - 29%	4	$20,000
DV2	Disabled Veterans 30% - 49%	5	$42,000
DV3	Disabled Veterans 50% - 69%	10	$104,000
DV4	Disabled Veterans 70% - 100%	23	$276,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	$12,000
DVHS	Disabled Veteran Homestead	11	$2,628,558
HS	Homestead	129	$0
OV65	Over 65	221	$0
OV65S	OV65 Surviving Spouse	12	$0
	PARTIAL EXEMPTIONS VALUE LOSS	2,190	$48,766,648
	NEW EXEMPTIONS VALUE LOSS		$48,887,571

10B +

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		

TOTAL EXEMPTIONS VALUE LOSS	$48,887,571 #10C

New Ag / Timber Exemptions

2025 Market Value	$6,022,432 #11A	Count: 43
2026 Ag/Timber Use	$111,710 #11B	
NEW AG / TIMBER VALUE LOSS	$5,910,722 #11C	

New Annexations Ø #23

New Deannexations Ø #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
9,341	$268,301	$20,700	$247,601

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,502	$264,590	$20,229	$244,361

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
9,341	$247,420	$0	$247,420

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
8,502	$244,880	$0	$244,880

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,395	$372,855,003	$229,762,053

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Brazoria County Tax Office

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
42 - BC EMERGENCY SERVICES #2					
Current					
Levy		4,169,123.30	0.00	0.00	4,169,123.30
Interest		5,501.59	0.00	0.00	5,501.59
Penalty		18,400.57	0.00	0.00	18,400.57
LateAg		18.41	0.00	0.00	18.41
Rendition Penalty		879.56	0.00	0.00	879.56
Rendition Penalty Admin Fee		(43.94)	0.00	0.00	(43.94)
VIT Overage Payment		30.41	0.00	0.00	30.41
Recalc Refund		(4,448.37)	0.00	0.00	(4,448.37)
Recalc Refund P&I		(0.57)	0.00	0.00	(0.57)
Recalc Rendition Pen Admin Fee		0.11	0.00	0.00	0.11
Recalc Rendition Pen Refund		(2.29)	0.00	0.00	(2.29)
	Current	**4,189,458.78**	**0.00**	**0.00**	**4,189,458.78**
Delinquent					
Levy		64,715.25	0.00	0.00	64,715.25
Ag Levy		4,255.78	0.00	0.00	4,255.78
Interest		12,268.32	0.00	0.00	12,268.32
Penalty		7,323.62	0.00	0.00	7,323.62
Rendition Penalty		165.19	0.00	0.00	165.19
Rendition Penalty Admin Fee		(8.26)	0.00	0.00	(8.26)
Excess Proceeds		4,781.17	0.00	0.00	4,781.17
Recalc Refund		(7,600.63) #32A	0.00	0.00	(7,600.63) #16
Recalc Refund P&I		(156.94)	0.00	0.00	(156.94)
	Delinquent	**85,743.50**	**0.00**	**0.00**	**85,743.50**
	Distribution Total	**4,275,202.28**	**0.00**	**0.00**	**4,275,202.28**

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name Brazoria County Emergency Services District No. 2
Entity Mailing Address PO Box 176, Old Ocean, TX 77463
Entity Website https://www.bcesd-2.org/

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name David Manley
Contact Email manley@coveler.com
Contact Phone 713-984-8222

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name David Manley
Contact Email manley@coveler.com
Contact Phone 713-984-8222

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
Jason McCaffety	President	info@bcesd-2.org	713-984-8222
Chuck Richarson	Vice President	info@bcesd-2.org	713-984-8222
Craig Peterson	Treasurer	info@bcesd-2.org	713-984-8222
Richard Allen	Secretary	info@bcesd-2.org	713-984-8222
Chris Motley	Asst. Treasurer/Secretary	info@bcesd-2.org	713-984-8222

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$ 7,000,000.00	$ -
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	

TOTAL $ - #43A

Unencumbered Funds to Reduce Debt Obligation:
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-. $ - #43B

Certified Amount Spent from Sales Tax to Reduce Debt
If zero, enter -0-. $ - #43C

Amount of Debt to be Paid From Other Resources
If zero, enter -0-. $ - #43D

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form $ - #40

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #41A

7 Amount of Taxes Paid into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. $ - #32B

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. $ - #36A

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. $ - #38A

10

Jessica Adkins	Jessica Adkins
Printed Name of Person Completing Form	Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 100.25% for Brazoria County Emergency Services District No. 2, with excess debt collections in the amount of $0. #416A #44

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

Print Date: 7/7/2026 2:06:58PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
27 - ALVIN ISD							
2025	170,710,996.54	167,957,045.14	595,572.34	(512,066.73)	677,518.87	168,718,069.62	98.83%
2024	179,224,773.13	178,412,009.63	642,468.38	(335,044.86)	687,042.70	179,406,475.85	100.10%
2023	166,338,407.88	167,436,822.67	614,655.28	1,454,210.69	657,316.88	170,163,005.52	102.29%
28 - PEARLAND ISD							
2025	108,289,593.73	107,029,931.95	364,055.33	(42,232.77)	299,985.29	107,651,739.80	99.41%
2024	115,674,154.33	115,157,769.03	336,616.26	(872,723.18)	341,721.10	114,963,383.21	99.38%
2023	107,136,252.33	108,231,981.95	349,886.17	1,088,563.23	304,936.39	109,975,367.74	102.65%
31 - SWEENY COMMUNITY HOSPITAL							
2025	7,685,690.87	7,577,559.57	14,488.52	163,470.23	47,618.98	7,803,137.30	101.52%
2024	7,808,127.09	7,640,917.72	27,392.83	136,456.19	50,065.98	7,854,832.72	100.59%
2023	7,981,156.11	7,812,718.68	30,559.39	28,858.88	42,536.41	7,914,673.36	99.16%
32 - ANGLETON - DANBURY HOSPITAL							
2025	4,176,706.84	4,052,489.38	24,527.89	139,671.03	31,787.34	4,248,475.64	101.71%
2024	4,197,666.10	4,099,091.51	20,356.32	78,401.28	34,134.24	4,231,983.35	100.81%
2023	3,925,945.90	3,850,197.20	23,832.34	153,880.63	43,766.52	4,071,676.69	103.71%
39 - BC EMERGENCY SERVICES #4							
2025	965,276.03	922,008.42	6,919.34	33,891.90	8,820.27	971,639.93	100.65%
2024	918,956.19	880,577.19	6,994.90	24,114.65	6,282.18	917,968.92	99.89%
2023	860,850.96	825,130.71	6,640.79	23,062.78	4,781.19	859,615.47	99.85%
40 - BC EMERGENCY SERVICES #5							
2025	893,494.11	880,752.82	1,659.39	802.97	718.49	883,933.67	98.92%
2024	854,539.75	850,905.96	1,946.53	(1,474.32)	811.74	852,189.91	99.72%
2023	814,336.43	813,890.72	1,373.88	5,940.49	882.37	822,087.46	100.95%
41 - PORT FREEPORT							
2025	0.00	0.00	0.00	29,208.37	12,339.21	41,547.58	0.00%
2024	0.00	0.00	0.00	38,533.28	25,361.61	63,894.89	0.00%
2023	3,545,030.03	3,515,120.74	14,262.11	77,808.42	29,965.42	3,637,156.69	102.59%
42 - BC EMERGENCY SERVICES #2							
2025	4,325,856.40	4,165,556.62	23,902.16	128,650.81	31,467.10	4,349,576.69	100.54%
2024	3,925,157.62	3,784,566.65	22,594.41	97,517.56	31,231.91	3,935,910.53	100.27%
2023	3,615,326.35	3,491,165.90	22,929.48	88,673.74	21,858.12	3,624,627.24	100.25%

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42- BC EMERGENCY SERVICES #2

Cur. Other M&O	4,189,458.78	Del. Other M&O	85,743.50
Total Current M&O	4,189,458.78	Total Delinquent M&O	85,743.50
Cur. Other I&S	0.00	Del. Other I&S	0.00
Total Current I&S	0.00	Total Delinquent I&S	0.00
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	85,743.50
Total Current	0.00	Total Delinquent	85,743.50

Grand Total M&O	4,275,202.28
Grand Total I&S	0.00
Grand Total S1	0.00
Total Due to Jurisdiction	4,275,202.28
Total Due to Delq Tax Atty	17,375.59

CURRENT YEAR UNUSED INCREMENT RATE

2026 ESD No. 2

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.075841	2025 LINE 69
B. Unused Increment Rate	$0.000161	2025 LINE 68
C. Subtract B from A	**$0.075680**	
D. Adopted Tax Rate	$0.078971	2025 Adopted Rate
E. Subtract D from C	**-$0.003291**	
F. 2025 Total Taxable Value	$ 5,489,737,846	2025 Line 61
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2025 Foregone Revenue
Line 65 - 2024	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.075091	2024 LINE 68
B. Unused Increment Rate	$0.000000	2024 LINE 67
C. Subtract B from A	**$0.075091**	
D. Adopted Tax Rate	$0.074923	2024 Adopted Rate
E. Subtract D from C	**$0.000168**	
F. 2024 Total Taxable Value	$ **5,280,719,480**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ **8,871**	2024 Foregone Revenue
Line 66 2023	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.067872	2023 LINE 67
B. Unused Increment Rate	$0.000000	2023 LINE 66
C. Subtract B from A	**$0.067872**	
D. Adopted Tax Rate	$0.074923	2023 Adopted Rate
E. Subtract D from C	**-$0.007051**	
F. 2023 Total Taxable Value	$ **4,845,033,958**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue

Line 67 Total Forgone Revenue Amount	
Add Lines 63G, 64G and 65G	**$ 8,871**
Line 68. Total 2026 Unused Increment Rate	
Insert Line 22 from Current Year NNRR Worksheet	$ 5,661,278,643
Divide line 67 by Line 22 NNRR Worksheet x $100	**$0.000156**
Line 69. Total 2026 VATR, w/UIR	
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$0.080255
Add Line 67 to VATR Line Above (B37+B35)	**0.080411**

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:

VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)